A REPORT TO THE

LEGISLATURE

Prepared by Michigan Virtual University



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MVU° is a nonprofit Michigan corporation that was established in 1998 to deliver online education and training opportunities to the citizens of Michigan. It is the parent organization of the *Michigan Virtual School*° and *Michigan LearnPort*°. *MVU* is governed by a Board of Directors representing the education and business communities.

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December 1, 2011

his report is submitted in compliance with Section 98 (8) of Public Act 62 of 2011, which requires the *Michigan Virtual University*[®] (*MVU*[®]) to provide not later than December 1, of each fiscal year, a report to the House and Senate Appropriations Subcommittees on State School Aid, the State Budget Director, the House and Senate Fiscal Agencies and the Department of Education, specific information related to the *Michigan Virtual School*[®] (*MVS*[®]) for the preceding state fiscal year.

Background

The Michigan Virtual School and Michigan *LearnPort* are the core divisions of *MVU*, a 501(c) (3) nonprofit organization that works in partnership with K-12 schools to supplement and expand online learning opportunities. For the past 12 years MVU has provided leadership to accelerate the adoption and use of online learning within Michigan. Working in partnership with hundreds of Michigan schools, MVU offers classes to students and professional development programs for educators through online Web-based services. The MVS was created by Public Act 230 of 2000 to serve both traditional and nontraditional students and since its inception has recorded over 98,000 course registrations. During the 2010-11 academic year, the MVS had 17,712 course registrations. The MVS offers a broad range of core academic courses aligned with state standards, college-level equivalent courses, remedial, enrichment and world language courses, and other innovative online experiences. Other MVU services include Michigan LearnPort, a statewide Web-based professional development system that provides more than 840 online courses and training modules for Michigan educators and school employees; and *myDreamExplorer*[®] (*MDX*), a rich collection of online career exploration and planning resources

that supported over 26,460 middle and high school students during 2010-11.

Funding for the MVS is provided through a combination of annual appropriations from the Legislature, reduced course fees charged to enrolling schools and private grant funds. The MVS does not grant course credit or award diplomas independently, but works in partnership with local and intermediate school districts which award credit or diplomas. In 2010 the MVS completed a rigorous Quality Assurance Review process that is a requirement for renewing and maintaining its approved accreditation status through AdvancED[®], and their North Central Association Commission on Accreditation and School Improvement (NCA CASI) and Commission on International and Trans-Regional Accreditation (CITA) programs. This comprehensive program evaluation process recognizes MVS's commitment to providing high quality online instructional services and the five-year accreditation renewal was awarded in January 2011. The MVS continues to be recognized as one of the leading and largest virtual schools in the U.S., and it works in collaboration with a national network of K-12 online learning organizations to promote the development of high quality programs and services for students and educators.

Expanding Educational Opportunities in Michigan

As Governor Snyder stated in his April 2011 Special Message on Education Reform, "Access to quality education is no longer solely dependent on local classrooms and textbooks. A new global market has emerged as parents, schools and students are realizing the power and effectiveness of online learning. The time has come to embrace innovative learning tools for all Michigan students." The Governor's ambitious proposals to restructure education in Michigan recognize that online learning will be a key component in transitioning learning environments from traditional classroom-based models to customized competencybased, technology-rich ecosystems.

Since beginning its work in 1998 *MVU* has played three key roles to support and accelerate the growth and development of online learning in Michigan's K-12 schools. Figure 1 highlights these distinct, but complementary efforts.

Initially the organization served as a change agent at a time when most school leaders and parents were not familiar with online learning. Over the past decade *MVU* has invested significant time and resources to help create a general awareness of online learning for Michigan's students, parents and educators. The organization has also supported the introduction of online courses in hundreds of individual local schools across the state.

As school leaders developed an appreciation for the value and potential of online instruction, *MVU* became a service provider of high quality online courses and career planning tools. These efforts included helping schools develop local support systems to ensure student success through mentor training, technical support and helpdesk services. *MVU* also introduced innovative online professional development programs and services for all Michigan K-12 education personnel in partnership with the Michigan Department of Education (MDE). As course enrollments expand *MVU* continues to offer new and effective online services for K-12 schools and educators.

Figure 1 Key Roles for Michigan Virtual University



A third role for *MVU* has evolved as schools adopt locally developed online learning programs, including blended instruction models using classroom-based and online resources. For *MVU*, this capacity building role includes helping schools with teacher training, acquiring online content, online assessments, quality assurance, evaluation, and infrastructure and technical support services. *MVU's* statewide outreach activities are designed to help determine how the organization can best assist and support local implementation efforts. This cycle of innovation, quality service and customer support continues to evolve as *MVU* works in collaboration with educators, schools, students and parents.

Scope of the Report

The information provided in this report addresses the six specific requirements that are listed in Section 98 (8) of P.A. 62 of 2011. These items include the schools served by the *MVS*, online course titles available to Michigan schools, course enrollment, registration and completion rates by course, the overall completion rate percentage, grant expenditure information for the period October 1, 2010 - September 30, 2011 and the identification of unmet needs that could be addressed by the *MVS*. Supplemental information is included in this report that summarizes 2010-11 expenditures for two federal grants that support *MVU* online learning programs.

Michigan Schools Served by the MVS

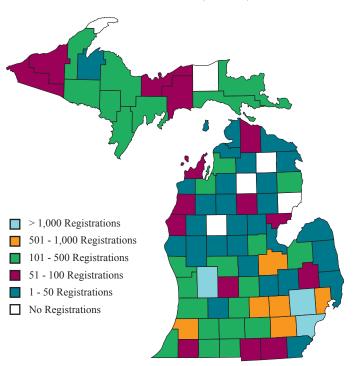
From October 1, 2010 - September 30, 2011 the MVS served students enrolled in 464 Michigan local education agencies (LEAs), public school academies (PSAs), intermediate school districts (ISDs) and nonpublic schools, including schools that have been identified by the MDE as not meeting adequate yearly progress (AYP). A complete list of the Michigan schools served during 2010-11 is included in Exhibit 1. These schools accounted for 14,703 MVS course registrations over the past year. In addition, the MVS had 2,559 student registrations from 1,520 Michigan home schools during 2010-11. School enrollments in MVS courses over the past year ranged from a single student enrollment to 625 student enrollments. The average student enrollment per school or district during 2010-11 was 32 students.

Figure 2 provides a geographic representation of *MVS* course registrations by county units for the public, nonpublic and home schools that enrolled students during 2010-11. During this period, schools and families in 77 of the state's 83 counties were supported with *MVS* online courses and programs.

Online Courses Available to Michigan Schools from the MVS

Exhibit 2 provides a listing of the online courses offered by the MVS to Michigan schools and parents during the period October 1, 2010 - September 30, 2011. These online courses are listed by the course titles that were included in the MVS course catalog for the corresponding fall, spring and summer semesters, as well as three trimesters during the fall and spring. These titles include courses in the content areas of English language arts, mathematics, science, social studies, world languages and other special interest or elective courses such as computer science, career planning and entrepreneurship courses. The list includes 302 possible courses, representing core academic courses that are specifically aligned with the Michigan Merit Curriculum (MMC), Advanced Placement® (AP®) courses, credit recovery courses and summer enrichment experiences for students. These online courses include those

Figure 2 2010-11 MVS Course Enrollments by County Jurisdictions



developed by *MVS* and courses and content licensed from nationally recognized providers. A majority of the *MVS* courses (79%) are offered at the high school level, but approximately 62 online courses are available for middle school students in grades 6-8.

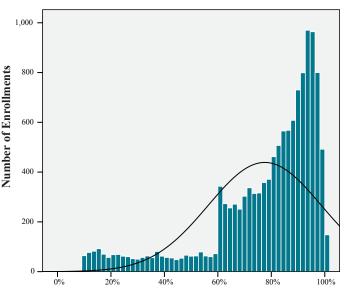
The adoption of the MMC in 2006 prompted the MVS to initiate an intensive multi-year course review and revision process to ensure that the online courses support the new curriculum requirements and the corresponding high school content expectations (HSCEs). The MVS focused this course review and revision effort in the areas of mathematics, science, English language arts and social studies to assist schools in complying with the state's new graduation requirements and to help meet the demand for courses and highly qualified instructors in curriculum content areas where teacher shortages have been predicted. These and other MVS online courses are under constant review to improve their instructional design and student success rates. The courses offered through the MVS are designed to assist Michigan students in meeting the state's innovative online learning graduation requirement.

MVS Online Course Enrollments, Registrations and Completions by Course

The overall average completion rate for the *MVS* courses offered in the fall 2010, spring 2011 and summer 2011 semesters was 85.9 percent. This includes 12,807 Michigan student enrollments in semester-length instructor-led *MVS* courses and excludes students enrolled in *MVS* summer enrichment programs, ungraded pilot programs or non-instructor-led courses. The *MVS* course completion rate is calculated by dividing the number of enrollments that earned 60% or more of the final points by the number of enrollments that earned 10% or more of the final points. It is a common practice in online learning to drop enrollments with less than 10 percent of the possible points to correct for students who didn't attend or who had little to no significant activity in their courses.

Figure 3 provides a summary of the *MVS* course completion rates by curriculum content area. Course completion rates ranged from over 80 percent in English language arts and mathematics courses, to over 86 percent in science, social studies, world languages and other elective courses. As previously noted, the category titled "Other" includes elective courses such as Basic Software Applications, Career Planning, Digital Communication and Imaging, Entrepreneurship and Music Appreciation. The 2010-11 *MVS* student course completion rates by individual course title can be found in Exhibit 3. Figure 4 represents the frequency of students' final scores for the 12,807 course enrollments used to calculate the

Figure 4 Frequency of 2010-11 MVS Students' Final Scores



Student Final Scores (Average Score 77.6%)

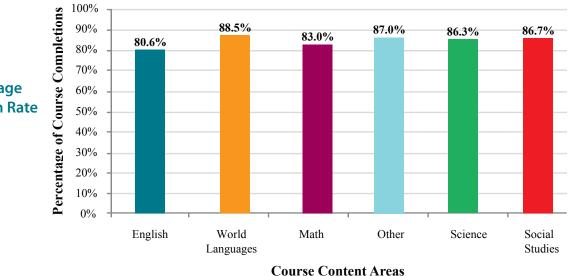


Figure 3 2010-11 MVS Average Course Completion Rate by Content Area

completion rate for the 2010-11 school year. During this timeframe there were fall, spring and summer semesters, as well as three trimesters offered in the fall and spring. The histogram takes into account any student enrollment earning a minimum of 10 percent of the possible points from the 223 instructor-led courses selected by schools and students from the MVS course catalog during this period. It is a priority for the MVS to provide ongoing support and assistance to the local school mentors, counselors and administrators who are responsible for enrolling students in MVS courses. MVS student course completion rates are increasing as a result of improved monitoring, additional student support services and steps taken to streamline the process for formally dropping students from courses that they do not intend to complete or actively participate in. This process is an ongoing challenge because some students start slowly in their online courses and gain confidence in this new learning environment as the semester continues. Schools have made significant strides in developing the local capacity to support and encourage online learners and the MVS works with school personnel across the state to minimize the number of incomplete enrollments. Figure 5 highlights the 10 MVS instructor-led core content area courses with the highest enrollments and the corresponding student completion rates recorded during 2010-11. These 10 courses represent approximately 19 percent of all MVS courses offered during the reporting period.

The *MVS* also offered 49 courses during 2010-11 with five or fewer enrollments recorded, including semester or trimester sections of middle school mathematics and science, and fourth year world language courses in Chinese and German. The average completion rate for these low enrollment courses was approximately 80 percent. The *MVS* offers a variety of courses to ensure that a wide range of student interests and needs are met. Michigan school administrators have consistently noted that the availability of a robust catalog of online courses is especially useful to them as many schools have been forced to eliminate low enrollment course options for students due to increasing instructional costs.

Each year the *MVS* serves a large number of students in credit recovery courses, as well as AP courses, advanced math or science courses or world language courses that

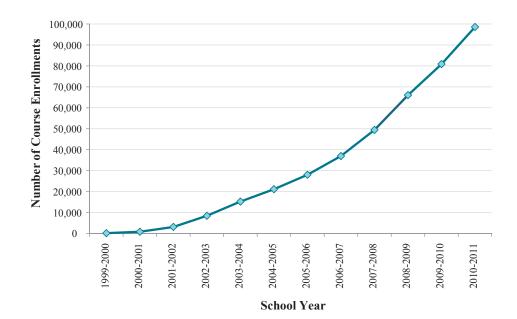
Figure 5 Top Ten MVS Core Content Area Courses by Enrollments

Course Title	Enrollment Totals	Comp %
Civics MMC	387	87.3%
Economics MMC	340	87.9%
Forensic Science (Introduction)	271	90.0%
French 1A	237	86.9%
World History & Geography A MMC	218	77.1%
Psychology A	198	87.4%
German 1A	196	84.2%
Personal Finance for Young Adults	182	93.4%
Geometry A MMC	180	80.6%
Algebra 2A MMC	175	62.3%
	Total 2,384	Overall Avg. 84.6%

are typically not available through their local school. In meeting these unique needs, the *MVS* tends to serve students on both ends of the achievement spectrum. During 2010-11 the *MVS* offered 34 instructor-led AP courses and recorded 1,014 enrollments. This represents about eight percent of the course enrollments during this reporting period, and the completion rate for *MVS* AP enrollments was 91.9 percent.

Many schools in Michigan do not allow students to enroll in online courses that are also offered locally. The exception to this trend tends to be for courses that students have failed in the traditional face-toface environment. These and other factors contribute to the selection, completion and achievement rates across *MVS* courses. Another element contributing to student success is the essential support role of local mentors who are responsible for assisting students as they access their online courses from a school setting. The *MVS* continues to offer its free mentor training to schools as they build capacity to support online learners in their communities.

Figure 6 Cumulative Frequency of MVS Course Registrations Since 1999-2000



MVS Course Enrollments and Completion Rates Over Time

The growth of online learning continues to expand teaching and learning opportunities for Michigan's middle and high school students. The *MVU* has a strong record of working in partnership with the state's K-12 community to help schools and parents meet a variety of instructional needs for their students. In addition, the organization has developed the technical infrastructure and capacity to deliver high quality online courses and instructional materials through a cadre of highly qualified Michigan-certified instructors. A review of *MVS* course registrations and completion rates over multiple years provides evidence of this ongoing effort. As Figure 6 demonstrates, *MVS* course registrations have grown consistently and at an accelerating pace over the past 12 years. During the 2011-12 school year the *MVS* will surpass 100,000 course enrollments, marking a significant milestone in the history of the organization.

In addition to experiencing consistent growth in course enrollments, *MVS* has also demonstrated steady improvement in student performance in its online courses. As depicted in Figure 7, for each of the past three years the *MVS* has increased its course completion rates within each of its six curriculum content areas. Developing strategies and outreach efforts to support improvements in the course completion rates by students is an ongoing strategic goal of *MVU*.

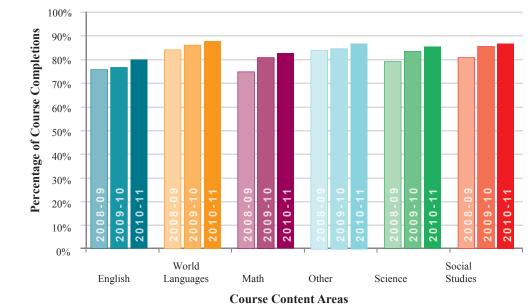


Figure 7 MVS Course Completion Rates from 2008-09 to 2010-11

Identification of Unmet Educational Needs That MVU Could Address

Providing high quality online learning options to students regardless of where they live or where they attend school can provide meaningful alternatives for students who have a need for greater flexibility with their education. MVU has identified six proposals for the consideration of state policy makers to address unmet educational needs and to enhance the growth and development of Michigan's online learning industry. The six proposals described below seek to expand innovative learning opportunities for Michigan students and promote 21st Century learning skills. These proposals also seek to reduce educational expenditures through the effective use of online delivery models. Cost savings could be redirected to meet other education needs. The following proposals also support current efforts to reinvent education in Michigan.

1. Open Online Learning Opportunities for All Students in Grades 6-12

Based on student requests and parent or guardian consent, schools should be required to cover the costs of enrolling students in up to two online courses during a semester and additional courses if certain conditions exist. Students in grades 6-12 enrolled in any Michigan public school should be eligible to participate in online courses available from the *MVS* and other approved online course providers.

2. Adopt State Standards to Ensure Student Access to Quality Online Course Providers

The MDE should annually provide school districts and parents with a list of providers approved to offer high quality online instructional programs to middle and high school students in Michigan. Approved public, private and nonprofit online course providers should be required to annually comply with specific quality standards, expectations and reporting requirements.

3. Strengthen Michigan's Online Learning Requirement

The State should eliminate the existing 20 hour minimum threshold for online learning and require all students in Michigan to take at least one instructor-led, semester-length online course before graduating from high school. In 2006 Michigan became the first state in the U.S. to adopt an online learning high school graduation requirement. Unfortunately, too many schools have implemented a narrow approach to meeting this innovative requirement. All Michigan students should have the opportunity to experience the benefits of taking an instructor-led online course as a strategy to develop 21st Century learning skills.

4. Drive Cost Savings Through Expanded Use of Online Professional Development

Michigan should require school districts to utilize free and low-cost online learning systems, resources and tools, including *Michigan LearnPort*, to deliver, manage and track at least 50 percent of their employee professional development services by 2014. Michigan school districts spend millions of dollars each year on teacher and school employee professional development services. Traditional delivery models are often less efficient, lack consistent quality statewide, are often duplicated in different regions and are typically delivered in face-to-face environments during normal school hours. The potential cost savings in using online learning delivery models for school employee professional development are significant.

5. Create a Center for Online Learning Research and Innovation

To accelerate the adoption of innovative approaches to improve teaching and learning and best practices, *MVU* proposes the creation of a new Center for Online Learning Research and Innovation to support Michigan's students, parents, schools, K-12 and postsecondary educators and state and local policy makers. As envisioned, the Center could concentrate on three key areas: innovation, statewide capacity building and leadership. Housed at *MVU*, the proposed Center could draw upon recognized state and national leaders from education and private industry to provide research, evaluation and development expertise.

6. Eliminate Current Restrictions for Cyber Schools

Current restrictions on cyber schools should be eliminated. The existing cap on the allowable number of cyber schools which can operate in Michigan and the related enrollment limits are unnecessarily restrictive. Arbitrary caps on enrollments limit access and fail to address student and parent demand for new learning models.

Summary of DED-OESE, Title IIA Teacher Quality Grant and DED-OESE, Title IID Education Technology Grant Expenditures

The *MVU* receives annual Legislative appropriations through two federal grant programs to support online learning in Michigan schools. The Title IIA Teacher Quality Grant provides funding to support *Michigan LearnPort*, a statewide communication and professional development portal developed in partnership with the MDE to serve Michigan educators and members of the K-12 community. *Michigan LearnPort* is redefining how professional development services are delivered by making effective use of innovative Web-based tools and resources.

The Title IID Enhancing Education Through Technology Grant provides funding to build *MVU's* statewide capacity for providing high quality online services and delivering courses and instruction in innovative ways to nontraditional K-12 audiences. The Title IID Grant enables the *MVS* to provide no-cost course scholarships for students to expand enrollments in online courses in Michigan schools, including schools that have been identified for improvement or corrective action. During 2010-11 the *MVS* worked in partnership with several intermediate school districts to expand online learning opportunities. Grant expenditure summary information for both grant programs for 2010-11 is included as Supplemental Information in Exhibit 4.

Conclusion

At a time when new investments in K-12 education system are not likely. Michigan's schools must meet the challenges of improving student achievement at all grade levels and increase graduation rates with fewer financial resources. The potential reach and impact of online learning is growing and it represents a key component of our current education system and an area for significant development in the future. Expanding Michigan's leadership role in online education can enhance educational quality and support the state's long-term economic development strategy. The transition of learning environments from traditional classroom models to multimedia rich online courses and resources will require the transformation of both individual and organizational behavior. MVU stands ready and looks forward to working with the state's policy leaders and elected officials to develop Michigan's online learning industry and to help position the state to assume a national leadership role in the knowledge economy.

Vision

To provide leadership by expanding, improving and innovating learning opportunities for K-12 students and educators.

Mission

To serve as a catalyst for change by providing quality Internet-based programs that strengthen teaching and learning for K-12 education.

Michigan Virtual University, a nonprofit corporation, is an equal opportunity employer committed to the principles of nondiscrimination.

Exhibit 1 2010-11 Michigan Schools Served

A.D. Johnston Jr./Sr. High School Achieve Charter Academy Addison High School Adlai Stevenson High School Advanced Technology Academy Aisha Shule/W.E.B. DuBois Preparatory Academy Akron-Fairgrove Jr./Sr. High Alanson High School Alba School Albion Senior High School Alcona High School Algonac H.S. -St. Clair RESA All Saints Central High School Allen Park High School Allendale High School Alma Senior High School Almont High School Alternative and Adult Ed. - Lawton Alternative Center for Education Ann Arbor Open Arenac Eastern High School Armada High School Arthur Hill High School Arts Academy in the Woods Au Gres-Sims High School Auburn Hills Christian School Avondale High School Bad Axe High School Baker Middle School Baldwin Senior High School **Bangor High School** Bark River-Harris Jr/Sr H.S. Bath High School Battle Creek Academy Bay City Western High School Bay-Arenac Community H.S. **Beaverton High School Belding High School** Bellaire High School Belleville High School Benzie Central Sr. High School Berkley High School Berrien Springs High School Big Bay De Noc School Birch Run High School Black River Public School Blissfield High School Bloomfield Hills Andover H.S. Brandywine Senior H.S. Breckenridge High School Bridgeport High School

Bridgman High School Brighton High School Brimley Jr./Sr. High Bronson Jr./Sr. H.S. Brown City High School Brownell Middle School Buchanan High School Bullock Creek H.S. **Burns Elementary School** Burr Oak High School Burt Township School Byron Center Charter School Byron Center High School Caledonia High School Calumet High School Calvary Baptist Academy Calvin Christian H.S. Camden-Frontier H.S. Canton Charter Academy Carman-Ainsworth H.S. Carney-Nadeau School Caro Community School Caseville School Cass City High School Cedar Springs High School Cedarville High School Central Lake High School Centreville Senior High School Charlotte Senior High School Cheboygan Area High School Chelsea High School **Chesaning Union High School** Chippewa Hills High School Churchill High School Clare High School Clarkston High School Climax-Scotts Jr./Sr. High School Clintondale High School Coldwater High School **Columbia Alternative Education Community High School** Comstock High School Comstock Park High School Concord Academy - Petoskey Concord Academy Boyne Concord Montessori & Comm. School **Constantine High School Coopersville High School** Covert High School Creative Technologies Academy Crescent Academy Crossroads Charter Academy (7-12)

SUPPLEMENTAL INFORMATION

Exhibit 1:

2010-11 Michigan Schools Served

Exhibit 2:

2010-11 Online Course Titles Offered by the MVS to Michigan Schools

Exhibit 3:

2010-11 MVS Summary of Courses, **Enrollments, and Completion Rates**

Exhibit 4:

Summary of Federal Grant Expenditures

Croswell-Lexington High School Dansville High School Davidson Middle School Davis Aerospace High School De La Salle Collegiate H.S. Dearborn High School Decatur High School Delta Center Elementary School Delton Kellogg High School Derby Middle **DeTour High School** Detroit Catholic Central H.S. Detroit Cristo Rey High School Detroit Service Learning Academy **Dewitt High School** Dexter High School Divine Child High School **Dixon Elementary School** Doris Klaussen Dev. Center Dryden High School Durfee Elementary School Dwight D. Eisenhower H.S. Early College Alliance East Grand Rapids High School East Jackson High School East Lansing High School East. Washtenaw Multicultural Acad. Eaton Rapids High School Ecorse Alt. Ed - Hope Academy Edison Public School Academy Edsel Ford High School Edwardsburg High School Elk Rapids High Ellsworth Community School **Engadine High School** Eton Academy **Everest Academy**

Everett High School Ewen-Trout Creek Consolidated School District Excel Charter Academy Fairview High School Faithway Christian School Fennville Public High School Fenton Senior High School Ferndale High School Fisher Magnet Upper Academy Fordson High School Forest Hills Central High School Forest Hills Eastern High School Forest Hills Northern High School Forest Park School Forsythe Middle School Fowler High School Fowlerville High School Fr. Gabriel Richard High School Frankenmuth High School Frankfort High School Freeland High School Fremont High School Fulton High School Gabriel Richard Catholic H.S. Garber High School Garvey Academy Gladstone Area High School Gladwin High School Glen Lake Secondary School Godwin Heights High School Grand Rapids City High School Grandville High School Grass Lake High School Grattan Academy Great Oaks Academy Grosse Ile High School Grosse Pointe North High School Grosse Pointe South High School Gull Lake High School Hackett Catholic Central Hamilton High School Hamtramck High School Hancock Central High School Hanover-Horton High School Harper Creek High School Harper Woods High School Harrison High School Hartford High School Hartland High School Hartland M.S. at Ore Creek Haslett High School Hemlock High School Henry Ford Academy Henry Ford II High School

Heritage High School Hesperia Community Schools HH Dow High School Highland Park Community H.S. Holly High School Holt High School Holy Family Regional School Honey Creek Community School Hopkins High School Houghton High School Houghton Lake High School Howell High School Huron High School - New Boston Huron High School-Ann Arbor Ida High School International Academy Ionia High School Iron Mountain High School Ishpeming High School Ithaca High School Jeffers High School Jewish Academy Metro Detroit John Glenn Senior High School Kalamazoo Central High School Kalamazoo Christian High School Kelloggsville High School Kenowa Hills High School Kensington Woods High School Kent Career Tech Center Kent City High School Kingsford High School Kingsley Area High School Kingston Jr/Sr High School Ladywood High School Lahser High School Laingsburg High School Lake Linden Hubbell Jr./Sr. H.S. Lakeland High School Laker High School Lakeshore High School Lakeview High School (Calhoun) Lakeview High School (Macomb) L'Anse Area School Jr/Sr HS L'Anse Creuse High School L'Anse Creuse High School North Lansing Catholic Central H.S. Lansing Christian School Lansing Eastern High School Lapeer West Senior High School LaSalle High School Lawrence Jr./Sr. High Lawton High School Lee M. Thurston Sr. High School Leland Public School Lenawee Christian School

Leon W. Hayes Middle School Leslie High School Lincoln Senior High School Linden Grove Middle School Linden High School Litchfield High School Livingston Christian schools Lowell High School Loy Norrix High School Loyola High School Ludington High School Luther L. Wright High School Lutheran High School South Mackinac Island School Malcolm High School Malow Junior High School Mancelona High School Manchester High School Manistee Catholic Central School Manistee High School Manistique Middle & H.S. Maple Valley Jr./Sr. High School Marine City High School--East China Marlette High School Marquette Senior High Marshall High School Martin High School Mason County Eastern Junior High/H.S. Mason High School (Ingham) Mattawan High School Mayville High School Mendon High School Menominee Catholic Central Menominee High School Meridian High School Merrill High School Michigan Center Jr./Sr. H.S. Michigan Lutheran High School Midland Academy of Advanced/ Creative Studies Midland High School Mid-Peninsula School Milan Community Education Milan High School Milford High School Mill Creek Middle School Millington High School Mio-AuSable High School Monroe High School Montabella High School Morrice Area High School Munising High and Middle School Nah Tah Wahsh PSA New Buffalo High School New Haven High School

Niles Senior High School North Adams High School North Branch High School North Central Area Jr./Sr. H.S. North Dickinson School North Farmington High School North Huron Secondary School North Muskegon High School North Star Academy Northport Public School Northview High School Northville High School Northwest High School Norway High School Notre Dame Preparatory School Novi High School Oakland International Academy Ogemaw Heights High School **Ojibwe Charter School** Olivet High School Onekama School Jr./Sr. School **Onsted High School** Ontonagon Area Jr./Sr. H.S. Otsego High School Our Lady of Sorrows School Our Lady of the Lakes School **Ovid-Elsie High School** Oxford High School Paw Paw High School Peck High School Pennfield Senior High School Pentecostal Christian Academy Pentwater Public School Perry High School Phoenix Alternative High School Pickford High School Pinckney Community H.S. Pioneer High School Plainwell High School Plymouth Christian Academy Plymouth Educational Center -Youthville Site Pontiac HS Port Huron H.S.- St. Clair RESA Port Huron Northern H.S. - St. Clair RESA Portage Central High School Portage Community High School Portage Northern High School Potterville High School Powell Middle School Quincy High School Ravenna High School Reading High School Reeths-Puffer High School Relevant Academy of Eaton County **Republic-Michigamme School Richmond Community H.S. River Rouge High School** Riverview Community H.S. Robichaud Sr. High School Rochester Adams Senior H.S. Rochester High School **Rockford High School** Rogers City High School Rogers High School Romeo High School **Roscommon High School** Royal Oak High School Rudyard High School Sacred Heart Academy H.S. Saginaw Arts & Sciences Academy Saline High School Sampson Academy Sand Creek Jr./Sr. High School Saranac High School Saugatuck High School Sault Area Middle School Sault Ste. Marie Area H.S. Sawdon High School Schoolcraft High School Sexton High School Shepherd High School Shrine Catholic High School Skyline High School Slauson Middle School South Arbor Charter Academy South Lake High School South Lyon East High School South Lyon High School Southgate Anderson High School Sparta Senior High School Spring Lake High School St. Ann Catholic School St. Charles Community H.S. St. Clair High School--East China St. Johns High School St. Louis High School St. Philip Catholic Central St. Thomas Aquinas Catholic School St. Thomas School Standish-Sterling Central H.S. Starr Commonwealth for Boys Stephenson High School Stevenson High School Stockbridge High School Stone High School - Ann Arbor Stoney Creek High School Sturgis High School Superior Central School Suttons Bay High School

Swan Valley High School Swartz Creek High School T.A. Wilson Academy Thornapple Kellogg High School Three Rivers High School Tinkham Alternative Education Traverse City Central H.S. Traverse City College Prep. Academy Traverse City Shared-Time Schools Traverse City West H.S. Traverse City West Middle School Tri County Senior High School **Tri-Township School** Tri-Unity Christian High School **Troy High School** Ubly Community High School Union City High School Unionville-Sebewaing H.S. Unity Christian School University of Detroit Jesuit University Preparatory Academy (PSAD) H.S. Utica High School Vanderbilt Area School Vandercook Lake High School Vestaburg Community H.S. Vicksburg High School Wakefield-Marenisco School District Waldron Area High School Walled Lake Central Walled Lake Northern Walled Lake Western Watersmeet Township School Watervliet Senior High School Wayne Memorial High School WayPoint Academy Webberville High School West Bloomfield High School West Iron County High School West Michigan Aviation Academy West Michigan Lutheran H.S. West Ottawa High School Western High School Western Michigan Christian H.S. Westwood High School Whitefish Township School Whitehall Senior High School Whitmore Lake High School Williamston High School Wolverine Jr./Sr. School Wylie E. Groves High School Zeeland West High School Zion Christian School

Exhibit 2 2010-11 Online Course Titles Offered by the MVS to Michigan Schools

Math Courses

Mathematics A (6th) Mathematics B (6th) Mathematics A (7th) Mathematics B (7th) Mathematics A (8th) Mathematics B (8th) Mathematics Advanced A (6th) Mathematics Advanced B (6th) Mathematics Advanced A (7th) Mathematics Advanced B (7th) Mathematics Advanced A (8th) Mathematics Advanced B (8th) Math Foundations 1A (6th-8th) Math Foundations 1B (6th-8th) Math Foundations 2A (6th-8th) Math Foundations 2B (6th-8th) Math Tracks (6th-8th) Math Skills A Math Skills B Pre-Algebra A Pre-Algebra B Introductory Algebra A Introductory Algebra B Algebra 1 MMC - Testing Out Algebra 1A Algebra 1B Algebra 1A MMC Algebra 1B MMC Algebra 2A Algebra 2B Algebra 2A MMC Algebra 2B MMC Algebra 2A MMC w/Statistics Algebra 2B MMC w/Statistics Geometry A Geometry B Geometry A MMC Geometry B MMC Integrated Math 1A Integrated Math 1B Integrated Math 2A Integrated Math 2B Trigonometry Pre-Calculus A Pre-Calculus B Calculus A Calculus B Probability & Statistics A MMC Probability & Statistics B MMC Mathematics of Baseball Mathematics of Personal Finance Mathematics of Personal Finance A Mathematics of Personal Finance B Personal Finance for Young Adults AP Calculus AB 1A AP Calculus AB 1B AP Calculus AB - Exam Review AP Calculus BC 1A AP Calculus BC 1B AP Statistics A AP Statistics B AP Statistics - Exam Review

English Courses

Language Arts A (6th) Language Arts B (6th) Language Arts A (7th) Language Arts B (7th) Language Arts A (8th) Language Arts B (8th) Language Arts Advanced A (6th) Language Arts Advanced B (6th) Language Arts Advanced A (7th) Language Arts Advanced B (7th) Language Arts Advanced A (8th) Language Arts Advanced B (8th) English Foundations 1A (6th-8th) English Foundations 1B (6th-8th) Read - Succeed (6th-8th) Composition (Beginning) Composition (Advanced) **English 9A English 9B** English 9A MMC **English 9B MMC** English 10A English 10B English 10A MMC English 10B MMC English 11A - British/World Lit English 11B - British/World Lit English 11A MMC - British Lit English 11B MMC - British Lit English 12A - Am. Lit English 12B-Am. Lit English 12A MMC - Am. Lit World Literature American Film Survey Directors of the Golden Age Journalism Reading Skills & Strategies Reading Strategies for the Digital Age Writing Skills & Strategies

AP English Lang/Comp A AP English Lang/Comp B AP English Lang/Comp - Exam Rev. AP English Lit/Comp A AP English Lit/Comp B AP English Lit/Comp - Exam Rev.

Science Courses

Science (Comprehensive) A (6th) Science (Comprehensive) B (6th) Science (Comprehensive) A (7th) Science (Comprehensive) B (7th) Science (Comprehensive) A (8th) Science (Comprehensive) B (8th) Science (Comp.) Adv A (6th) Science (Comp. Adv B (6th) Science (Comp.) Adv A (7th) Science (Comp.) Adv B (7th) Science (Comp.) Adv A (8th) Science (Comp.) Adv B (8th) Science Foundations A (6th-8th) Science Tracks (6th-8th) Astronomy (6th-8th) Health Education A Health Education B Health Education MMC Health Ed MMC (Abstinence Only) Health Education MMC - Testing Out Skills for Health Astronomy Human Space Exploration **Bioethics** Environmental Science A Environmental Science B Oceanography A Oceanography B Oceans & Their Ecosystems Physical Science A Physical Science B Earth Science A Earth Science B Earth Science A MMC Earth Science B MMC **Biology** A **Biology B Biology A MMC Biology B MMC** Chemistry A Chemistry B Chemistry A MMC Chemistry B MMC Physics A MMC

Physics B MMC Forensic Science (Introduction) Forensic Science (Advanced) Anatomy & Physiology A Anatomy & Physiology B AP Biology A AP Biology B AP Biology - Exam Review AP Chemistry A AP Chemistry (Dry Labs) B AP Chemistry (Wet Labs) B AP Chemistry - Exam Review AP Environmental Science A AP Environmental Science B AP Physics B 1A AP Physics B 1B AP Physics B - Exam Review AP Physics C 1A AP Physics C 1B

Social Studies Courses

World Cultures A (6th) World Cultures B (6th) World Cultures Adv. A (6th) World Cultures Adv. B (6th) World Geography A (7th) World Geography B (7th) World Geography Adv. A (7th) World Geography Adv. B (7th) American History A (8th) American History B (8th) Civics MMC **Economics MMC** Native American History Psychology Psychology A Psychology B Sociology Geography & World Cultures Global Issues Global Issues & Perspectives Legal Issues U.S. & Global Economics U.S. Gov. & Politics U.S. History A (Conspiracy Code A) U.S. History B (Conspiracy Code B) U.S. History A U.S. History B U.S. History to the Civil War U.S. History Since the Civil War A U.S. History Since the Civil War B U.S. History & Geography A MMC U.S. History & Geography B MMC World History A

World History B World History to the Renaissance A World History to the Renaissance B World History Since the Renaissance A World History Since the Renaissance B World History & Geography A MMC World History & Geography B MMC AP U.S. History A AP U.S. History B AP U.S. History - Exam Rev. AP U.S. Gov. & Politics APU.S. Gov. & Politics - Exam Rev. **AP** Macroeconomics AP Macroeconomics - Exam Rev. **AP** Microeconomics AP Microeconomics - Exam Rev. **AP** Psychology AP Psychology - Exam Rev

World Language Courses

French 1A (6th-8th) French 1B (6th-8th) Spanish 1A (6th-8th) Spanish 1B (6th-8th) American Sign Language 1A American Sign Language 1B Chinese 1A - Mandarin Chinese 1B - Mandarin Chinese 2A - Mandarin Chinese 2B - Mandarin Chinese 3A - Mandarin Chinese 3B - Mandarin Chinese 4A - Mandarin Chinese 4B - Mandarin IB Chinese - Mandarin French 1A French 1B French 2A French 2B French 3A French 3B French 4A French 4B German 1A German 1B German 2A German 2B German 3A German 3B German 4A German 4B

Japanese 1A Japanese 1B Japanese 2A Japanese 2B Latin 1A Latin 1B Latin 2A Latin 2B Latin 3A Latin 3B Spanish 1A Spanish 1B Spanish 2A Spanish 2B Spanish 3A Spanish 3B AP French A AP French B AP French - Exam Review AP Spanish A **AP** Spanish B AP Spanish - Exam Review

Other Elective Courses

Basic Software App. (6th-8th) Music Appreciation Music Appreciation A Music Appreciation B Art Appreciation Digital Imaging & Communication **Basic Software Applications** C++ Programming A C++ Programming B Flash Animation Game Design Microsoft Office 2007 Web Design Basics HTML Career Planning Careers - Find Your Future **Employability Skills** Study Skills **Business Ethics Entrepreneur Business** Management Entrepreneur Business Planning **Physical Education** Personal Fitness In Search of Cyrano AP Art History A AP Art History B AP Computer Science A 1A AP Computer Science A 1B

Exhibit 3 2010-11 MVS Summary of Courses, Enrollments and Completion Rates

Math Course Titles	Total N	Ave. Comp %	ELA Course Titles	Total N	Ave. Comp %
Mathematics A (6th)	4	50.0%	Language Arts B (6th)	2	100.0%
Mathematics B (6th)	2	100.0%	Language Arts Advanced A (6th)	2	0.0%
Mathematics Adv. A (6th)	2	50.0%	Language Arts A (7th)	2	50.0%
Mathematics A (7th)	2	100.0%	Language Arts B (7th)	2	100.0%
Mathematics B (7th)	3	66.7%	Language Arts Advanced A (7th)	1	0.0%
Mathematics Adv. A (7th)	2	0.0%	Language Arts Advanced A (8th)	2	100.0%
Mathematics Adv. A (8th)	1	100.0%	Language Arts A (8th)	1	0.0%
Mathematics B (8th)	1	0.0%	Language Arts B (8th)	1	0.0%
Mathematics Adv. B (8th)	1	100.0%	Language Arts Advanced B (8th)	1	100.0%
Math Skills A	34	88.2%	Read - Succeed (6th-8th)	9	100.0%
Math Skills B	7	100.0%	Composition (Beginning)	13	92.3%
Pre-Algebra A	11	81.8%	Composition (Advanced)	10	90.0%
Pre-Algebra B	5	80.0%	English 9A	13	92.3%
Algebra 1A	12	91.7%	English 9B	13	69.2%
Algebra 1B	17	70.6%	English 9A MMC	73	71.2%
Algebra 1A MMC	111	73.0%	English 9B MMC	63	81.0%
Algebra 1B MMC	141	84.4%	English 10A	23	69.6%
Algebra 2A MMC	175	62.3%	English 10B	9	55.6%
Algebra 2B MMC	167	85.0%	English 10A MMC	54	72.2%
Algebra 2A MMC w/Statistics	7	71.4%	English 10B MMC	69	73.9%
Geometry A	27	66.7%	English 11A - Brit/World Literature	3	66.7%
Geometry B	21	66.7%	English 11B - Brit/World Literature	1	100.0%
Geometry A MMC	180	80.6%	English 11A MMC-Brit Literature	111	76.6%
Geometry B MMC	165	90.9%	English 11B MMC - Brit Literature	81	82.7%
Trigonometry	39	84.6%	English 12A - Am. Literature	6	83.3%
Pre-Calculus A	65	76.9%	English 12B - Am. Literature	3	100.0%
Pre-Calculus B	48	75.0%	English 12A MMC - Am. Literature	125	76.0%
Calculus A	31	77.4%	English 12B MMC -Am. Literature	84	81.0%
Calculus B	12	83.3%	World Literature	37	86.5%
Probability & Statistics A MMC	53	94.3%	American Film Survey	137	83.9%
Probability & Statistics B MMC	15	80.0%	Directors of the Golden Age	44	88.6%
Mathematics of Baseball	103	93.0%	Journalism	66	93.9%
Math of Personal Finance	150	82.0%	Reading Strat. for the Digital Age	13	84.6%
Personal Finance for Young Adults	182	93.4%	AP English Lang/Comp A	30	86.7%
AP Calculus AB 1A	21	100.0%	AP English Lang/Comp B	18	94.4%
AP Calculus AB 1B	19	78.9%	AP English Lit/Comp A	16	87.5%
AP Calculus BC 1A	20	100.0%	AP English Lit/Comp B	15	93.3%
AP Calculus BC 1B	16	100.0%			
AP Statistics A	71	90.1%			
AP Statistics B	54	92.6%			

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World Language Course Titles	Total N	Ave. Comp %	Other Elective Course Titles	Total N	Ave Comp%
French 1A (6th-8th)	2	100.0%	Basic Software Applic (6th-8th)	34	0.0%
French 1B (6th-8th)	1	100.0%	Music Appreciation	143	97.9%
Spanish 1A (6th-8th)	13	69.2%	Art Appreciation	76	89.5%
Spanish 1B (6th-8th)	2	100.0%		ļ	
American Sign Language 1A	100	97.0%	Digital Imaging & Communication	311	82.6%
American Sign Language 1B	36	97.2%	Basic Software Applications	29	93.1%
Chinese 1A - Mandarin	99	86.9%	C++ Programming A	149	83.9%
Chinese 1B - Mandarin	77	90.9%	C++ Programming B	47	100.0%
Chinese 2A - Mandarin	28	92.9%	Flash Animation	55	90.9%
Chinese 2B - Mandarin Chinese 3A - Mandarin	23 11	87.0% 100.0%	Game Design	104	89.4%
Chinese 3A - Mandarin Chinese 3B - Mandarin	2	100.0%	Microsoft Office 2007	49	79.6%
Chinese 4A - Mandarin	3	100.0%			
Chinese 4B - Mandarin	3	100.0%	Web Design Basics HTML	62	87.1%
French 1A	237	86.9%	Career Planning	184	83.2%
French 1B	119	95.8%	Careers - Find Your Future	119	80.7%
French 2A	91	91.2%	Employability Skills	128	90.6%
French 2B	75	93.3%	Study Skills	209	83.7%
French 3A	50	90.0%	Business Ethics	174	94.3%
French 3B	30	86.7%	Entrepreneur Business Management	127	96.9%
French 4A	14	78.6%			
French 4B	13	84.6%	Entrepreneur Business Planning	88	90.9%
German 1A	196	84.2%	Personal Fitness	42	92.9%
German 1B	98	88.8%	In Search of Cyrano	5	80.0%
German 2A	92	93.5%	AP Art History A	13	100.0%
German 2B	88	89.8%	AP Art History B	9	100.0%
German 3A	16	87.5%	AP Computer Science A 1A	28	100.0%
German 3B	14	100.0%	AP Computer Science A 1B	23	95.7%
German 4A	4	100.0%	AI computer science A IB	23	95.770
German 4B Japanese 1A	124	100.0% 71.8%			
Japanese 1B	58	81.0%			
Japanese 2A	32	93.8%			
Japanese 2B	30	100.0%			
Latin 1A	118	89.0%			
Latin 1B	69	98.6%			
Latin 2A	32	93.8%			
Latin 2B	24	95.8%			
Latin 3A	6	83.3%			
Latin 3B	3	100.0%			
Spanish 1A	149	76.5%			
Spanish 1B	100	83.0%			
Spanish 2A	96	82.3%			
Spanish 2B	61	95.1%			
Spanish 3A	101	98.0%			
Spanish 3B	78	91.0%			
AP French A	7	100.0%			
AP French B	5	100.0%			
AP Spanish A	44	81.8%			
AP Spanish B	21	100.0%			

Exhibit 4 Summary of Federal Grant Expenditures

MICHIGAN VIRTUAL UNIVERSITY

Expenditures from October 1, 2010 – September 30, 2011

Description	Title IIA, Teacher Quality Grant (1)	Title IID, Education Technology Grant (2)
High School Course Scholarship Support	\$ -	\$565,390
Web hosting, Technical and Infrastructure Support	46,281	63,339
Communication, Outreach and Travel	73,384	-
Conferences, staff and instructor development	-	79,884
Consultants and contracted services	54,900	10,870
Instructor Consultants	65,616	-
Media Asset, Course Development and Content		
Licensing	120,687	-
Software Customization	156,398	-
STEM Research and Development	470,407	-
Algebra for All	73,691	-
Salaries and Benefits	798,280	60,000
Administration	190,823	-
Ingham ISD Indirect Portion	-	65,421
Ingham ISD Professional Development Portion	-	50,000
TOTAL	\$2,050,467	\$894,904

(1) All Title II A expenditures (in support of *Michigan LearnPort*) are approved by MDE through a memorandum of understanding. The total includes \$617,949 of Title II A carryover from the 2009-10 grant.

(2) The total includes \$35,434 of Title II D carryover funds (in support of Michigan Virtual School) from the 2009-10 grant.



MICHIGAN VIRTUAL UNIVERSITY





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